

収支予算書

(2019年4月1日から2010年3月31日まで)

公益財団法人 東京フィルハーモニー交響楽団
(単位:円)

| 科 目 | 当年度 | 前年度 | 増 減 |
|----------------------|-------------------|-------------------|------------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ①基本財産運用益 | 3,000 | 7,000 | △ 4,000 |
| ②賛助会会員収益 | 60,510,000 | 68,300,000 | △ 7,790,000 |
| ③受取寄付金 | 44,008,000 | 51,000,000 | △ 6,992,000 |
| ④事業収益 | 1,732,650,000 | 1,721,860,000 | 10,790,000 |
| ⑤協賛金収益 | 15,400,000 | 15,120,000 | 280,000 |
| ⑥受取助成金 | 2,400,000 | 3,700,000 | △ 1,300,000 |
| ⑦雑収益 | 14,894,000 | 25,170,000 | △ 10,276,000 |
| 経常収益計 | 1,869,865,000 | 1,885,157,000 | △ 15,292,000 |
| (2) 経常費用 | | | |
| ①事業費 | [1,841,620,000] | [1,857,301,000] | [△ 15,681,000] |
| 人件費 | 976,625,000 | 962,075,000 | 14,550,000 |
| 出演費 | 346,260,000 | 360,490,000 | △ 14,230,000 |
| 音楽費 | 15,650,000 | 12,012,000 | 3,638,000 |
| 文芸費 | 1,620,000 | 2,850,000 | △ 1,230,000 |
| 謝金 | 33,290,000 | 25,985,000 | 7,305,000 |
| 旅費 | 97,860,000 | 141,847,000 | △ 43,987,000 |
| 会場費 | 103,840,000 | 82,800,000 | 21,040,000 |
| 舞台費 | 2,460,000 | 5,700,000 | △ 3,240,000 |
| 輸送料 | 21,180,000 | 24,780,000 | △ 3,600,000 |
| 広告宣伝費 | 42,913,000 | 38,730,000 | 4,183,000 |
| 印刷費 | 24,240,000 | 23,270,000 | 970,000 |
| 製作費 | 3,000,000 | 4,500,000 | △ 1,500,000 |
| 記録費 | 3,300,000 | 5,610,000 | △ 2,310,000 |
| 販売手数料 | 8,800,000 | 7,660,000 | 1,140,000 |
| 公演手数料 | 2,460,000 | 1,240,000 | 1,220,000 |
| 楽器等維持費 | 4,840,000 | 5,110,000 | △ 270,000 |
| 総務費 | 153,282,000 | 152,642,000 | 640,000 |
| ②管理費 | [27,945,000] | [27,556,000] | [389,000] |
| ③その他の支出 | [300,000] | [300,000] | [0] |
| 経常費用計 | 1,869,865,000 | 1,885,157,000 | △ 15,292,000 |
| 当期経常増減額 | 0 | 0 | 0 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 489,901,192 | 489,901,192 | 0 |
| 一般正味財産期末残高 | 489,901,192 | 489,901,192 | 0 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 30,533,400 | 30,533,400 | 0 |
| 指定正味財産期末残高 | 30,533,400 | 30,533,400 | 0 |
| III 正味財産期末残高 | 520,434,592 | 520,434,592 | 0 |